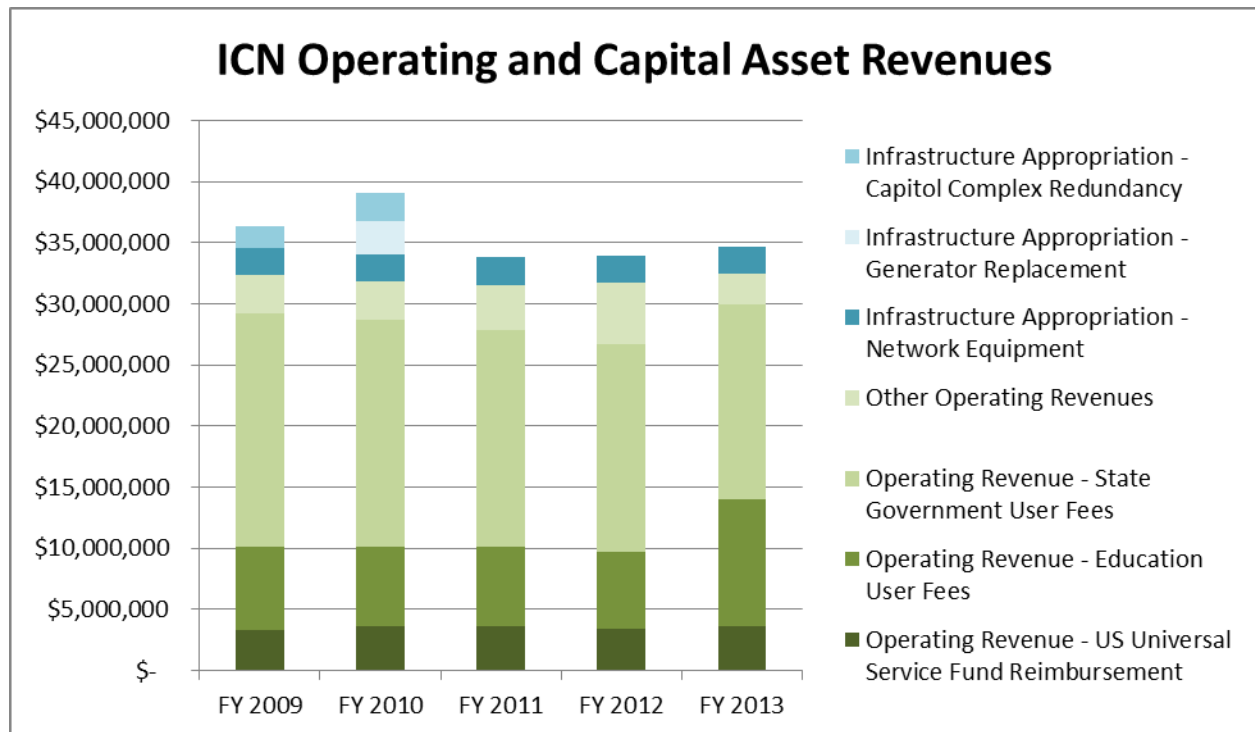




ICN Operating and Capital Asset Revenues:

This chart reflects the revenues from operating and appropriation sources for Fiscal Years 2009 to 2013. The largest revenue source in each year is Operating Revenue from State Government User Fees.



The data is broken down into the following funding sources and amounts:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Operating Revenue - US Universal Service Fund Reimbursement	\$ 3,350,039	\$ 3,667,714	\$ 3,578,794	\$ 3,459,828	\$ 3,659,984
Operating Revenue - Education User Fees	\$ 6,762,856	\$ 6,439,759	\$ 6,513,880	\$ 6,275,996	\$10,343,391
Operating Revenue - State Government User Fees	\$ 19,078,620	\$18,623,676	\$17,726,814	\$17,023,268	\$15,927,612
Other Operating Revenues	\$ 3,180,707	\$ 3,109,884	\$ 3,745,018	\$ 4,943,863	\$ 2,503,693
Infrastructure Appropriation - Network Equipment	\$ 2,190,123	\$ 2,211,863	\$ 2,244,956	\$ 2,248,653	\$ 2,198,653
Infrastructure Appropriation - Generator Replacement	\$ -	\$ 2,755,246	\$ -	\$ -	\$ -
Infrastructure Appropriation - Capitol Complex Redundancy	\$ 1,800,000	\$ 2,320,000	\$ -	\$ -	\$ -

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IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION